

City Manager's Project Update to City Council
as of October 2022

Hyperlinked Cells (jump to the section header):	
>> Capital Improvement Projects	
>> Long-Term Planning & Community Development	
>> Administration & Legislative	
>> Public Safety	
>> Miscellaneous	

Project Status	
1. On Track	●
2. Some Disruption	▲
3. Major Disruption	◆
4. Complete	✓

Staff Time Commitment	
1. LOW	◐
2. MEDIUM	◑
3. HIGH	◒
4. VERY HIGH	◓

Capital Improvement Projects								
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete	Commitment
Court Resurfacing and Improvement Project	Public Services & Engineering	Project Scope revised to: Resurface tennis courts at Glorietta Bay Tennis Center, Library, and Cays (not high school unless District decides to fund). Add pickleball to Cays Courts 1 and 5. Replace plexicushion w/ traditional surface Cays Court 1.	CIP Design	◆	Project is currently being rebid to convert Cays Ct 1 and 5 to pickleball. (No change to basketball courts). Bid package issued Sept 9th. Mandatory pre bid conference Sept 20th. Bids due Oct 19th.	City Council Request to Award Bid Nov 1st.	Q1 2023	◑
Ocean Boulevard Sidewalk Enhancements	Public Services & Engineering	Improve pedestrian access between NASNI and the Paseo at the west end of the Hotel del Coronado at RH Dana Place.	CIP Construction	▲	Construction complete; negotiating final change order and issuing Notice of Completion.	Anticipate NOC to Council in Q4 of 2022.	Q1 2023	◑
Coronado High School Theater Facility Audio Visual Upgrades	City Manager's Office	Design and construction to improve joint-use facility, Coronado High School Theater, audiovisual systems.	Conception & Initiation	▲	District to manage the project. New District staff decided to change all equipment.	City and District to finalize agreement regarding City's requirements regarding use of City's funds.	Q4 2022	◑
Bandel Storm Drain Pump Station Emergency Repairs	Public Services & Engineering	Replacement of deteriorating pipes, pipe stands, valves, and fittings.	Conception & Initiation	●	Kicking off design phase with engineering and public services staff identifying exact equipment being replaced.	Engineering to produce bid documents for advertisement via CUPCCAA.	Q1 2023	◑
First Street Storm Water Pump Station Flood Relief	Public Services & Engineering	Design and construction of a storm water pump station and tide gate to alleviate the flooding on First Street in the vicinity of A Avenue during rain events at high tides.	CIP Design	◆	Port permit is required and under review. 90% design plans under review. Easement from the Port maybe required. Army Corps permit may be required.	Waiting on determination re: Army Corps permit requirements (if any); finalize construction documents, easement and permit(s).	Q2 2024	◑
JDSC Emergency Generator	Public Services & Engineering	Purchase and installation of a permanent on-site emergency back-up generator and enclosure to power the building during a power outage. The project will be phased to align with the Community Development Block Grant (CDBG) funding cycle.	CIP Design	●	Construction drawings and specifications in progress. Timeframe reflects proceeding independently of turf/drainage project to avoid complications with CDBG requirements.	Building Department plancheck submission and County of SD review. Receive CDBG grant funds approval to proceed.	Q2 2023	◒
Utility Undergrounding - Silver Strand	Public Services & Engineering	Design for undergrounding only. Community will identify funding source.	CIP Design	▲	60% design received from SDGE. Staff verifying which communications providers (ATT, Cox, Charter) also have utilities that need to be underground. Goal to complete design by end of Q2 2023	Request project funds from City Council to initiate environmental review, ownership/easement identification, and permit requirements.	Q2 2023	◑
Cal-Am Water Company's Strand Water Main Replacement Project	Public Services & Engineering	Sponsored by Cal-Am Water at no cost to the City. Installation of a 16-inch PVC potable water pipeline located underground and parallel to an existing 16-inch diameter cast iron pipeline that is at the end of its useful life.	CIP Design	●	60% design plans submitted for review and returned in Q2 2022; no additional submittal made to date. City staff has requested plan incorporate the 60% design prepared by SDGE for Silver Strand Undergrounding project to avoid conflicts.	Cal-Am to complete design of plans, City staff to review and approve plans, and issue permit.	Q2 2023	◑
Wastewater Main Replacement Project - First and Second Streets	Public Services & Engineering	Identify and replace sewer mains and manholes and coordinate with projects to resurface the concrete alleys.	CIP Design	◆	Finalizing plans for advertisement.	Project is on hold pending availability of engineering staff. Potential advertisement in Q4 2022.	Q3 2023	◑

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Pump Station Upgrade (Point)	Public Services & Engineering	Replace the wet well and valve box hatches, construct a 3" suction bypass system combining a suction line and a discharge line in a separate utility box and replace the pumps with grinder pump and upgrade the controls.	CIP Design	▲	Design has been finalized and needs final review. Delayed due to higher priority projects and staff availability.	Project is on hold pending availability of engineering staff. Potential advertisement in Q4 2022.	Q3 2023	◑
Seaport Manhole Rehabilitation & Transbay Sewer Main Inspection	Public Services & Engineering	Rehabilitate 1 manhole and abandon another, both located in Seaport Village;	CIP Design	◆	Final design plan submittal to Ciy for review anticipated in Q4 2022.	Finalize design, obtain final City of SD / Port permits and advertise in Q1 2023.	Q3 2023	◑
SR-75 Shores Median Improvement	Public Services & Engineering	New landscaped median along Silver Strand fronting the Shores.	CIP Design	◆	Construction contract will be advertised after design is finalized (received first plan check comments from Caltrans after 9 months).	Construction on SR-75 during summer tourist season is undesirable; Caltrans permit required. On Sept. 19, comments were received from Caltrans on permit application.	Q2 2024	◑
Police Department Emergency Generator	Public Services & Engineering	Replace police station emergency generator, relocate exhaust, and provide power for portable backup generator.	CIP Design	●	Pre-design/scoping in progress.	Finalize scoping and complete design drawings and specifications.	Q4 2023	◒
Lawn Bowling Green	Public Services & Engineering & Recreation	Replace the Lawn Bowling Green at the John D. Spreckels Center. Address fungus and drainage problems concurrently.	CIP Design	●	Nasland's 60% drawings due to City staff on Sept 16th. City staff expects to construct project in two phases: Phase I - address drainage issues; Phase II - address fungus issue and replace lawn bowling surface.	Review and comment on 60% plans and fungus mitigation plan.	Q3 2023	◑
Seawall Stabilization and Repair	Public Services & Engineering	Prepare the design to repair seawall along City maintained bulkheads within the Coronado Cays.	Conception & Initiation	●	Identifying scope of work and necessary design consultants.	Prepare draft construction documents for review.	Q3 2023	◑
Special Waste Site	Public Services & Engineering	Locate and install a dewatering disposal bin for the discharge of liquids from either of the City's wastewater or storm drain combination trucks.	Conception & Initiation	▲	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q3 2023	◑
Street Preventative Maintenance FY2022-23	Public Services & Engineering	Apply slurry seal across approximately one-seventh of the City on an annual basis.	CIP Design	●	Scope includes "Golf / Tidelands" area, generally east of Pomona Ave. and south of Fourth Street. Preliminary design underway.	Complete design (including any changes to implement the Active Transportation Plan) and obtain authorization to advertise (currently anticipated to go to Council in Q4 2022)	Q3 2023	◑
Cays Park Master Plan	Public Services & Engineering	Development of a Master Plan for Cays Park, including upgrade of the irrigation system and other improvements per the plan.	Definition & Planning	◆	Council terminated contract with original consultant; staff preparing to issue new RFP and restart project.	Return to Council in Q3 2022 with revised RFP seeking authorization to advertise as well as possible policy changes that could be implemented to improve park use.	Q3 2024	◒
Utility Undergrounding - Adella Ave & Ynez Place (Coronado Beach Resort)	Public Services & Engineering	Underground overhead utilities in area.	CIP Design	●	90% design received from SDGE. Staff verifying which communications providers (ATT, Cox, Charter) also have utilities that need to be underground. Goal to complete design by end of Q2 2023	Complete verification with communication providers and request sample agreement and estimate for design of facilities. Design needs to be incorporated into SDGE plans.	Q4 2023	◑

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Wastewater Main Replacement Project - Blocks 40, 70, 89	Public Services & Engineering	Identify and replace sewer mains and manholes and coordinate with projects to resurface the concrete alleys.	CIP Design	◆	Re-prioritized and delayed; Design plans remain with City staff final edits on staff is available.	Complete plans and advertise.	Q4 2023	◑
Wastewater Emergency Risk Evaluation	Public Services & Engineering	Evaluate response readiness to emergency scenarios such as extended power loss, pump and collection system failures, natural disasters, etc.	Conception & Initiation	▲	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q4 2023	◑
Street, Curb & Gutter FY 2020-21 FY 2021-22	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed. Anticipated scope: Third Street from Glorietta to Pomona;	Conception & Initiation	●	Design kickoff is complete; minor consultant assistance being obtained as design gets underway.	Complete design and advertise the project. Construction to be timed such that it is completed after Sharp Hospital construction activity is complete.	Q4 2023	◑
Street, Curb & Gutter FY 2018-19 FY 2019-20	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed. Scope: Half Moon Bend, Adella, Jamaica Village, Spinnaker, Flora, B.	Conception & Initiation	◆	90% Design plans with City staff and on hold pending staff availability.	Complete design and advertise.	Q4 2023	◑
Wastewater Flow Meter Installations	Public Services & Engineering	Install and connect flow meters to remote monitoring systems at select wastewater/storm drain pump stations.	Conception & Initiation	●	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q4 2023	◑
Golf Course Water Recycling and Turf Care Facility	Public Services & Engineering	Project to generate sufficient reclaimed water to irrigate the Golf Course, Orange Avenue medians, and Spreckels and Tidelands parks.	CIP Design	▲	Design-build proposals rejected in Q1 2022;	Staff determining next course of action.	Q4 2023	●
Aquatic Deck Replacement and Pool Plaster	Public Services & Engineering	Project to refurbish Aquatic Center deck and pool plaster, bulkhead, repair rebar and gutters, grout, and ceramic tiles.	Conception & Initiation	●	Project scoping in progress.	Once scope of work is established, begin design drawings and specifications.	Q1 2024	◑
Wastewater Main Replacement Program FY 2021-22	Public Services & Engineering	Identify and replace sewer mains and manholes; Scope may include 600 block of Country Club Lane and 900 Block of Alameda.	CIP Design	◆	Identified sewer lines are in back yards within easements; improvements appear to have been built over or in close proximity. Extensive survey necessary in private backyards to identify possible conflicts. Project currently on hold for higher priorities and staff availability.	Contract for survey/design consultants.	Q1 2024	●
Spreckels Park Playground Renovation	Public Services & Engineering	Design and construction of play equipment, safety surfacing, and surrounding hardscape to provide a more accessible and inclusive playground.	Definition & Planning	●	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q2 2024	●
Bandel Storm Drain Infiltration Repairs	Public Services & Engineering	Rehabilitate, line, and/or grout, pipes and structures to eliminate infiltration into storm drain basin pipes.	Conception & Initiation	●	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q3 2024	◑
Parker Pump Station Rehabilitation	Public Services & Engineering	Complete replacement of existing facility at newly aquired 800 Coronado; creation of green space at existing site; (After considering an extensive engineering and economics evaluation of multiple project alternatives, City Council determined replacement to be the most economical and effective option over the lifecycle of the facility).	CIP Construction	●	Construction contract awarded; contracts being executed.	Issue Notice to Proceed; Break ground.	Q4 2024	◑

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Winn Room Renovation	Public Services & Engineering	Renovate and investigate possibility of expanding the Winn Room.	CIP Pre-Design / Conceptual	▲	Data collected on facility usage and characteristics and 4 conceptual options reviewed with Ad Hoc Subcommittee. A reduced cost expansion option 5 was conceptually developed and will be reviewed by the Ad Hoc Subcommittee on Sept 27th.	Submit draft staff report to Ad Hoc Subcommittee members prior to Council meeting. Presentation to Council tentatively scheduled for Nov 1st.	Q4 2025	◑
Gateway Toll Plaza Improvements	Public Services & Engineering	Improvements, traffic calming and construction of a pedestrian underpass west of Toll Plaza and surrounding right-of-way areas up to A Avenue.	CIP Preliminary Engineering	▲	City Council authorized the award of professional service contract with Wood Rodgers, Inc. for design in 2021.	Project scope is under review and discussion with Caltrans and potential use of Toll Funding to improve the entryway.	Q4 2025	◑
Pending								
Neighborhood Lighting and Street Improvements Along Third and Fourth Streets	Public Services & Engineering	Improvements, including decorative light standards, landscaping and street furnishings along the Avenue of Heroes' corridor.	CIP Design	◆	Design completed. Additional appropriation of \$208,000 (estimated) will be needed to complete the project.	Reevaluate plan of action depending upon relinquishment status.		
Traffic Calming Improvements on SR-75	Public Services & Engineering	Traffic Calming/Bulb-Outs at Fourth Street and A, C, and Pomona Avenues	CIP Design	▲	Design effort on hold at 60%; City/Caltrans at impasse regarding drainage design.	City staff has requested current Caltrans management to review.		
First Street Access Road	Public Services & Engineering	Install standard driveway entrances at E and G Avenues, install sidewalk along First Street in frontage road median, and make landscaping improvements.	Conception & Initiation	◆	Project has not been initiated - waiting for staff availability.	Identify feasible concept and contract for consultant design services as needed.		
Utility Undergrounding - Pomona	Public Services & Engineering	Intend to underground at same time road is reconstructed.	Definition & Planning	▲	Project has not been initiated - waiting for staff availability.	Identify project limits.		
North Library Grounds Rehabilitation	Public Services & Engineering	Rehabilitate the North Library Grounds	CIP Pre-Design / Conceptual	◆	On hold until Winn Room design is well established so that design of grounds can be holistically integrated.	To be completed in conjunction with the Winn Room.		
Long-Term Planning & Community Development								
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete	Commitment
2022								
Historic Context Statement and Survey	Community Development	Determine the number of “potentially historic” structures.	Conception & Initiation	▲	Draft study has been completed and is tentatively scheduled to be presented to Council in Nov '22.	Present draft to the Council in late 2022. Request authorization to release for public review/comment and initiate CEQA process.	Q4 2022	◑
Traffic Calming Master Plan	Community Development	City Council directed the Mobility Commission develop a plan including a "tool kit" for implementation at selected locations.	Conception & Initiation	◆	Mobility Commission formed a subcommittee to study the issue.	Subcommittee working on an outline for a traffic calming toolk kit for submission to Mobility Commission for initial review.	Q4 2022	◐
Development Impact Fee Study	Community Development	Nexus study to evaluate the City's current development impact fees, potential fee changes, and possible new impact fees for the Council's consideration	Definition & Planning		Consultant contract executed in Aug. '22. Draft study is tentatively scheduled to be presented to the Council in Q1 2023	Collect and analyze data, prepare draft study	Q1 2023	◑
Pending								
Housing Element Update (HEU)	Community Development	The City Council adopted the HEU in summer 2021.	Execution / Implementation	▲	The adopted HEU was submitted to CA Dept. of Housing and Community Development. Comments received from HCD.	Return to Council for further direction.		◑
Regional Housing Needs Allocation (RHNA) Legal Challenge	City Manager's Office	Legal Challenge filed to the 912 new housing units authorized by SANDAG.	Litigation	●	On 9/24/20 Coronado, Imperial Beach, Lemon Grove and Solana Beach filed a legal challenge to the RHNA adopted by SANDAG on 7/10/20. Suing the agency for its inequitable use of a weighted vote favoring larger cities at the expense of smaller communities. Appeal filed April 2021.	On September 19, California Supreme Court declined petition to review brought by four cities in SD region, upholding lower court rulings.		◑

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2022									
Water Quality Testing Methodology	City Manager's Office	County of San Diego introduced a new water quality testing procedure in May 2022 which has resulted in more frequent beach closures.	Execution / Implementation	<div></div>	Staff met with the County of San Diego in August to discuss their water testing procedures. County introduced warning category for beach notices that has resulted in fewer beach closures.	City has requested extension of the beach warning category through December 2022 while we explore whether adjustments are warranted to the County's DNA based testing methodology.	Q1 2023	<div></div>	
Website Update	City Manager's Office Services	Administrative	Complete a redesign and upgrade of hosting to City's website to improve accessib	Execution / Implementation	<div></div>	Launched City and Library websites 5/13	Arts and Culture website in final review scheduled for launch 9/26. Continue to troubleshoot new sites as needed.	Q4 2022	<div></div>
IT Strategic Plan	Administrative Services	Complete an update to the City's IT strategic and implementation plan. On 4/20/21, Council authorized staff to advertise a request for proposals for IT Strategic and Implementation Planning services.	Execution / Implementation	<div></div>	Draft of the IT Strategic and Implementation plan received from the contractor.	Scheduling meeting to discuss the draft to finalize.	Q4 2022	<div></div>	
Labor Negotiations	City Manager's Office	Coronado Police Officers Association; Coronado Professional Firefighters Association; American Federation of State, County, and Municipal Employees	Definition & Planning	<div></div>	AFSCME successor contract approved on September 6, 2022.	CPOA and CFA are continuing negotiation.	Q4 2022	<div></div>	
Impact Fee Update	Administrative Services	On 1/9/20 Council received a Policy 2 request to discuss a potential update of Public Facilities Fees Program, which was adopted on 4/14/1995 (Reso 7368).	Definition & Planning	<div></div>	Community Development presented report on the City's affordable housing in-lieu fee and public facilities fee on 10/19/21 to Council. Council provided direction to engage a consultant to complete a study to further evaluate these fees.	Engage consultant to evalute fees.	Q4 2022	<div></div>	
Integrated Citywide Financial Management System	Administrative Services	Replace current financial system with Enterprise Resource Planning (ERP) system	Execution / Implementation	<div></div>	Phase 1 go-live went live on January 5, 2022 and staff is working on post go-live procedures.	Phase II is currently targeted for December 2022 go-live.	Q4 2022	<div></div>	

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Develop Safety and Risk Management Program	Administrative Services	Develop a safety and risk management program. Establish related policy and procedural documents. Develop a plan of action to address the safety findings from consultant on-site facility inspection performed in FY22.	Definition & Planning	●	RFP has been issued for a consultant to develop safety program, provide training, and provide assistance in addressing safety findings to compliance.	Complete the RFP and execute contract with selected consultant.	Q4 2022	◑
PAWS Animal Control Management Agreement	City Manager's Office	Update current management agreement with PAWS and discuss tentative Capital Improvement Plan for facility.	Definition & Planning	●	City provided trailer to temporarily expand capacity.	Staff scheduling meetings with PAWS to discuss agreement and further define building needs.	Q2 2023	◑
Establish Disaster Recovery and Business Continuity Plan	Administrative Services	Establish Disaster Recovery and Business Continuity Plan. Work with EOC committee to ensure the plan and objective aligns with the City's emergency operations plan.	Conception & Initiation	●	IT division will be issuing an RFP to solicit a consultant to develop DR and BCP policy documents.	IT division will be issuing an RFP to solicit a consultant to develop DR and BCP policy documents.	Q4 2022	◑
2023								
Lease Renewals with Navy	City Manager's Office	Renewal of City leases with Navy for Dog Beach, Glorietta Bay Boat Launch and Strand.	Execution / Implementation	●	Drafts of 3 lease agreements under review.	Execute by March 2023.	Q1 2023	◑
Storm Drain Fund Sustainability	Public Services & Engineering	Determine and implement long-term funding strategies for the Storm Drain enterprise fund to reduce General Fund subsidies needed to meet Clean Water Act requirements, implemented through the National Pollutant Discharge Elimination System (NPDES) permit.	Definition & Planning	▲	RFQ issued in March to select consulting firm to evaluate feasibility of combining storm drain and wastewater enterprise funds.	Report to City Council in Winter 2022 on the Findings and recommendations from the Consultant on how to proceed on our Storm Drain Fee.	Q1 2023	◑
2024								
Cross-Border Pollution Solution Advocacy	City Manager's Office	Advocate for solutions to chronic pollution problems in the Tijuana River Valley.	Execution / Implementation	●	USMCA includes \$300 million to address cross border sewage with Mexico contributing \$140 million. Participating in specific solutions and continuing to request additional federal funding.	Continue monitoring planned construction schedule with USMCA and engaging with EPA and legislators through Federal Lobbyist.	Q4 2024	◑
2027								

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COVID-19 Lifeline Business Loan Program	City Manager's Office	Service and secure repayment of the Lifeline Businesses Loans made to Coronado businesses.	Execution / Implementation	●	Loans entered repayment status. Council authorized an economic hardship program to make temporary forbearance available to businesses in need.	Administer repayment of loans.	Q4 2027	◑
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Pending

SR75/282 Relinquishment	City Manager's Office	Process to accept ownership of the principal transportation thoroughfares through the City	Monitoring	▲	Reliinquishment Bill, SB 512, placed into the suspense file.	Met with Caltrans in September 2022 and discussed modified scope of relinquishment. Meeting w/ Navy scheduled to discuss support.		◑
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Reprogramming TransNet Funds for Tunnel	City Manager's Office	Request that SANDAG amend the TransNet Expenditure Plan to repurpose the \$25 million designated for construction of the Coronado Tunnel for congestion and traffic safety improvements along arterial highways and roadways within the City.	Conception & Initiation	◆	Formal request to SANDAG made via Resolution 8942 dated 6/5/2018. SANDAG has not responded due to the proposed "five big moves."	No further action at this time.		◑
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San Diego-Coronado Bridge Physical Suicide Deterrent Project	City Manager's Office	Advocate and work with the State of California for effective and compatible suicide deterrent features on the Coronado Bridge.	CIP Pre-Design / Conceptual	▲	The Advisory Board decided not to pursue the type of suicide prevention netting used on the Golden Gate Bridge. Other verical barrier designs are being evaluated.	The Advisory Committee will meet this fall to discuss the Draft Environmental Document and potential funding sources update.	◐
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Miscellaneous								
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete	Commitment
"The Knot" Public Art	City Manager's Office/Cultural Arts	Installation of a gifted public art piece "The Knot" at Community Center Promenade site.	Execution / Implementation	●	Artwork installed. Awaiting dedication plaque and final executed gift agreement. Dedication planned for 10/19/22.	Installation of plaque and dedication event.	Q3 2022	◐
Historic Boat House Stewardship Master Plan	City Manager's Office	Inventory existing building conditions at the Coronado Boathouse built in 1886 and assess recommendations for improvements that prioritize short-term repairs and long-term upgrades for the continued operation of the building.	Execution / Implementation	●	PSE completed repairs during closure of restaurant due to COVID-19 including roof, lighting, and landscaping.	Continuing maintenance and preservation as identified in the report. Analyzing study recommendations for future CIP project planning and lease obligations.	Ongoing	◐

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Replacement of Recreation Software	Recreation/IT	Replacement of PerfectMind software with alternate program. PM contract has been continued as a one-year extension until August 17, 2023.	Definition & Planning	●	Webinars and research completed for new program.	Determine process for analysis and procurement of vendor with IT and Recreation.	Q2 2023	◑
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Completed								
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete	Commitment
Agenda Management System	City Clerk	Implement a cloud-based agenda and committee management solution to increase the efficiency of agenda management and improve community access and service.		✓	Completed.			
Kettner Boulevard Sewer Point Repair	Public Services & Engineering	Design and construction of a Coronado sewer pipeline repair located across San Diego Bay in Kettner Boulevard.		✓	Construction completed.			
American Rescue Plan Act Fund Administration	Administrative Services	American Rescue Plan Act Fund grant administration and reporting.		✓	Funds allocated, fulfilling ongoing reporting requirements.			
Public Art Master Plan	City Manager's Office	Update the adopted 2013 Public Art Master Plan.		✓	Council approved Public Arts Master Plan on August 17, 2021.			
"Crossing Paths" Public Art	City Manager's Office	Installation of a commissioned public art project "Crossing Paths" by Artist Amos Robinson at the Coronado Shores/Avenida del Sol.		✓	Construction completed. Certificate of Substantial Completion May 6, 2022. Dedication June 9th.			
Community Center, City Hall HVAC Chiller Line Project	Public Services & Engineering	City Hall & Community Center HVAC Chiller Line Replacement Project		✓	Construction completed.			

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COVID-19 Community Testing Site	City Manager's Office	Provide the Coronado community with a convenient COVID-19 testing location accessible within the City for individuals who are experiencing COVID-19 symptoms and those who are not.		After administering over 1,000 tests, the site closed on Monday, March 29 due to decreased use as vaccination rates rise.
COVID-19 Coronavirus Relief Fund Administration (CARES Act)	Administrative Services	Administer additional COVID-19 funding made available by the State of California and the County of San Diego as part of the Coronavirus Aid, Relief and Economic Security, or CARES, Act.		The City received the awarded \$645,311 in CARES Act funding.
Gas Powered to Electric Leaf Blower Ordinance	City Manager's Office	Promote compliance with the electric garden tool ordinance before its January 1, 2021 effective date.		Public information campaign completed.
Mathewson Park Universal Playground	Public Services & Engineering	Design and construction of an playground renovation at Mathewson Park to include accessible features and more inclusive playground. Partially funded with Prop 68 State Grant funding.		Construction completed.
Parking Meter Replacement Project	Public Services & Engineering	To provide parking enforcement via License Plate Reader (LPR) technology in lieu of traditional parking meters		Traditional parking meters removed and LPR system functioning.





City Manager's Project Update to City Council
as of October 2022









Hyperlinked Cells (jump to the section header):

>> Capital Improvement Projects
>> Long-Term Planning & Community Development
>> Administration & Legislative
>> Public Safety
>> Miscellaneous

Project Status	
1. On Track	
2. Some Disruption	
3. Major Disruption	
4. Complete	

Attachment 2

Staff Time Commitment	
1. LOW	
2. MEDIUM	
3. HIGH	
4. VERY HIGH	

SANDAG Go By Bike Mini-Grant	Community Development	"Celebrating Coronado's Bike Culture" – Video and Campaign Promoting Biking		SANDAG terminated grants due to COVID-19.
Airport Land Use Compatibility Plan (ALUCP)	City Manager's Office	Oppose San Diego County Regional Airport Authority ALUCP.		Settled with the Airport Authority limiting the scope of the ALUCP and exempting residential properties with zoning-compliant projects from overflight restrictions.
CitizenRIMS	Police Services	Allow citizens to access law enforcement information and public records to create greater transparency and trust. Integrates with new Records Management System.		Completed.
Computer Aided Dispatch/Records Management System Replacement	Police Services	Replacement of Computer Aided Dispatch (CAD)/Records Management System (RMS)/Automated Field Reporting (AFR) software. The project will include		Completed.
Golf Course Parking Lot Lighting Improvement	Public Services & Engineering	Remove and replace existing light bollards, and add additional upgraded LED (light emitting diode) light bollards to improve illumination and energy efficiency.		Construction completed.
Third, Fourth and I Avenue Storm Drain Project	Public Services & Engineering	3, 4 and I Avenue Storm Drain Project		Construction completed.
Tennis Court Lighting-Library, Glorietta, Aquatics & High School Locations	Public Services & Engineering	Install energy-efficient LED lights.		Certificate of Substantial Completion on Dec 17, 2021. Punchlist items completed. Operation and Maintenance Manual received. Notice of Completion (NOC) approved at Council meeting on Feb 1, 2022.
Pump Station Conversion and Upgrade (Trinidad)	Public Services & Engineering	Convert the existing dry pit silo station to a submersible wet-well type station to increase personnel safety and aid maintenance activities.		Project completed, NOC approved, and anticipated retention release in June.